

Appendix A

Sundry Debt performance

	Total outstanding debt as at 31 st March £000 *	Total value of Invoices Raised **	Number of Write offs	Value of write offs £000	Bad Debt provision ***	Performance (- equals improvement) ***
2023-2024	1,352	4,618	69	19		
2022-2023	1,623	6,726	111	18	234	-23
2021-2022	2,722	6,701	135	23	258	-85
2020-2021	3,969	7,133	None	None	343	
2019-2020	2,130	8,305	21	5		

Housing Rent Arrears

	Total outstanding debt as at 31 st March £000 *	Number of Write offs	Value of write offs £000	Bad Debt provision **	Performance (- equals improvement) ***
2023-2024		79	93		
2022-2023	825	56	42	538	200
2021-2022	679			338	58
2020-2021	552			280	

Housing Benefit Overpayments

	Total outstanding debt as at 31 st March £000 *	Number of Write offs	Value of write offs £000	Bad Debt provision **	Performance (- equals improvement) ***
2023-2024		344	204		
2022-2023	1342	249	211	1,342	254
2021-2022	1,505			1,088	-121
2020-2021	1,214			1,209	

* 2023 - 2024 based on aged debt report of 4th March 2024

** Based on invoices raised as at 29.02.2024

*** 2023 - 2024 based on aged debt report of 4th March 2024